HCDC

(Hamilton County Development Co., Inc.)

PROJECTED ANNUALIZED INCOME STATEMENT

Business Name (Existing or New) _____

	1st year Projections		2nd year Projections		3rd year Projections	
Description	**Dollar Estimates**	**% of Gross Sales**	**Dollar Estimates**	**% of Gross Sales**	**Dollar Estimates**	**% of Gross Sales**
Total Revenue	$	%	$	%	$	%
Cost of Goods (COGS)						
Gross Profit						
Operating Expenses						
Depreciation						
Rent						
Accounting & Legal						
Advertising						
Dues & Subscriptions						
Insurance						
Interest						
Officer's Salaries						
Payroll Taxes						
Repairs						
Salaries & Wages						
Supplies						
Taxes						
Telephone						
Travel & Entertainment						
Utilities						
Amortization						
Other -						
Other -						
Other -						
Other -						
Other -						
Total Operating Expenses						
Operating Profit Before Tax						
Other Income						
Total Income						
Income Taxes						
Net Profit After Tax	$	%	$	%	$	%

Attach Narrative Explaining Basis for Figures, Showing Receipts, Expense and Profits

I certify that the foregoing data fairly represents potential annual earnings to the best of my/our knowledge

Signature	**Title**	**Date**